

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: DR0302 UPPER DITCH "H" DETENTION POND

DESCRIPTION: This detention pond will serve the Girls' Softball Complex, the First Baptist Church site, 20 acres office complex and approximately 60 acres of homes in the Belknap/Brookside area.

PROJECT MANAGER:

Mike Leech, Assistant Direct of Public Works

BUDGET SOURCE: General Revenue/
Other Funding Sources

BUDGET AMOUNT: \$413,320

BUDGET LINE ITEM (S):

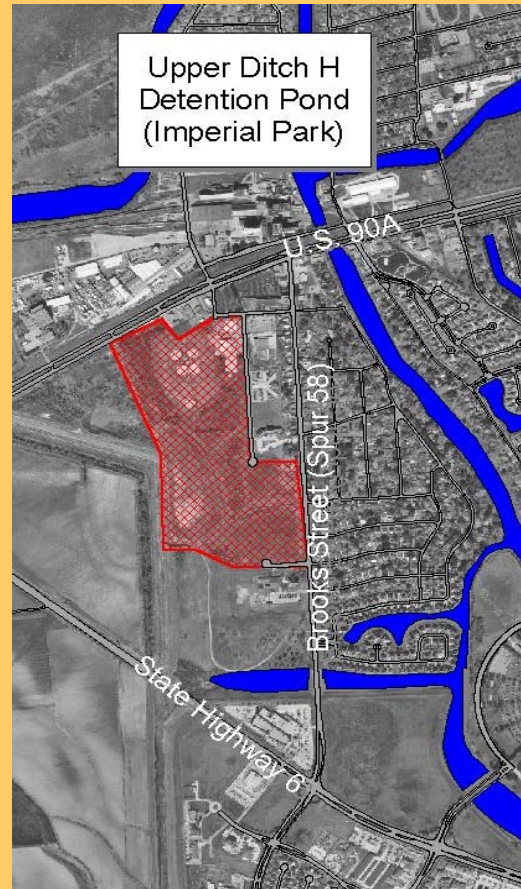
	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$ 60,000	
Engineering	14,990	
Construction	248,330	
Contingency	90,000	
Total	\$413,320	

CONSULTANT (S):

Pate Engineering

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	<u>Proposed Date</u>	<u>Revised Date</u>	<u>Actual Date</u>
Design	02/03 – 05/03	02/03 – 07/03	
Construction start	07/03	09/03	